

Muncie Indiana Transit System (MITS)

General Manager: Mr. Larry King  
(765) 282-2762

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Passenger Miles	5,032,782 Q
Annual Unlinked Trips	1,836,406 Q
Average Weekday Unlinked Trips	6,608
Average Saturday Unlinked Trips	3,122
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,160,004
Annual Vehicle Revenue Hours	90,342
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	58
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$220,497

Sources of Operating Funds Expended

Fare Revenues	( 4%)	\$220,497
Local Funds	( 64%)	3,865,157
State Funds	( 20%)	1,190,409
Federal Assistance	( 12%)	738,765
Other Funds	( 1%)	40,669

Total Operating Funds Expended \$6,055,497

Sources of Capital Funds Expended

Local funds	( 20%)	\$652,622
State Funds	( 0%)	0
Federal Assistance	( 80%)	2,610,489
Other Funds	( 0%)	0

Total Capital Funds Expended \$3,263,111

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,036,867
Materials and Supplies	1,008,558
Purchased Transportation	0
Other Operating Expenses	959,045

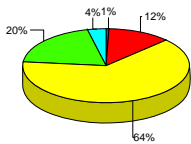
Total Operating Expenses \$6,004,470

Reconciling Cash Expenditures \$51,027

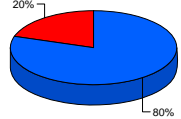
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$3,072,250	\$0	\$0	\$47,715	\$3,119,965
Demand Response	9	0	\$0	\$0	\$0	\$143,146	\$143,146
Total	35	0	\$3,072,250	\$0	\$0	\$190,861	\$3,263,111

Sources of Operating Funds Expended



Sources of Capital Funds Expended

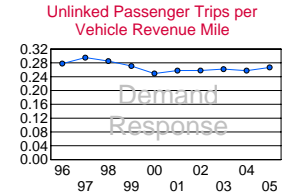
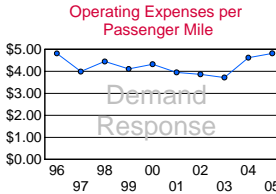
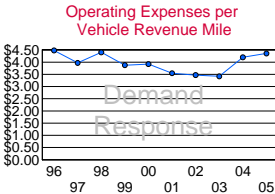
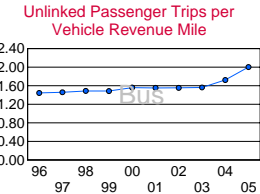
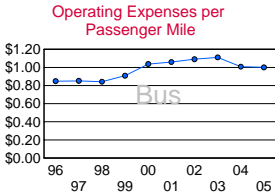
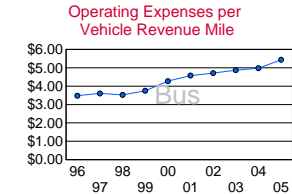


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,784,321	\$169,991	\$3,119,965	4,779,424 Q	879,800	1,761,657 Q	65,566	0.0	44	8.5	26	1.37	69%
Demand Response	\$1,220,149	\$50,506	\$143,146	253,358	280,204	74,749 Q	24,776	N/A	14	3.9	9	N/A	56%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.44	\$72.97	\$1.00 Q	\$2.72 Q	2.00 Q	26.87 Q
Demand Response	\$4.35	\$49.25	\$4.82	\$16.32 Q	0.27 Q	3.02 Q



1 Excludes data for purchased transportation reported separately